EXHIBIT A

STATE OF CONNECTICUT 2014
CONSOLIDATED STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED COSTS

RECOVERED ON GRANTS NEGOTIATED OR RENEWED DURING FISCAL YEAR 2014

2014 SUMMARY TOTALS BY SUPER AGENCIES	AUDITORS OF PUBLIC ACCOUNTS	OFFICE OF THE STATE TREASURER	OFFICE OF THE STATE COMPTROLLER	OFFICE OF POLICY AND MANANGEMENT	DEPARTMENT OF ADMINISTRATIVE SERVICES	DEPARTMENT OF INFORMATION TECHNOLOGY	DEPARTMENT OF PUBLIC WORKS	OFFICE OF THE ATTORNEY GENERAL
DEPARTMENT OF AGRICULTURE	$ 135,958	$ 2,946	$ 92,186	$ 208,250	$ 335,975	$ 34,287	$ 183,706	$ 134,519
BUSINESS REGULATIONS	(22,492)	4,954	178,783	18,505	119,958	(12,136)	237,932	606,167
DEPARTMENT OF CHILDREN & FAMILIES	742,764	68,550	802,895	351,509	2,459,675	(937,160)	2,636,306	4,244,376
CONSUMER PROTECTION	117,574	10,731	208,919	39,775	373,375	156,689	1,005,231	469,337
DEPARTMENT OF CORRECTIONS	186,039	146,695	1,600,593	917,184	5,998,278	(189,423)	1,854,576	1,277,963
ECONOMIC DEVELOPMENT	383,014	9,935	160,286	243,322	215,052	37,255	576,970	237,334
STATE BOARD OF EDUCATION	946,819	99,558	1,563,701	163,358	5,553,824	816,962	2,523,077	2,892
ENVIRONMENTAL PROTECTION	(151,435)	45,518	811,796	251,877	1,242,065	524,646	2,666,295	1,112,715
DEPARTMENT OF PUBLIC HEALTH	705,750	23,739	649,735	424,819	1,943,127	103,236	3,740,398	356,378
HIGHER EDUCATION	3,820,007	700,050	6,673,299	509,048	6,486,863	103,817	2,696,793	1,270,117
DEPARTMENT OF SOCIAL SERVICES	2,565,956	92,247	975,285	1,376,409	1,468,702	(12,901)	3,314,408	1,769,611
DSS DAS-COLLECTIONS	-	-	-	-	7,359,621	-	-	-
JUDICIAL DEPARTMENT	661,079	247,245	2,902,062	283,662	3,284,902	252,235	763,025	499,917
DEPARTMENT OF LABOR	386,860	34,387	264,462	319,893	816,230	149,852	1,029,510	532,609
DEPARTMENT OF MENTAL HEALTH	272,768	94,131	1,517,828	721,477	4,954,620	917,796	1,157,174	373,701
DEPARTMENT OF DEVELOPMENTAL SERVICES	284,476	105,051	1,537,705	868,533	5,227,220	(312,725)	410,833	320,364
DEPARTMENT OF MOTOR VEHICLES	556,652	17,938	330,558	164,808	665,194	157,420	5,192	235,538
DEPARTMENT OF PUBLIC SAFETY	639,265	64,530	969,656	545,634	6,284,418	(54,962)	2,027,915	126,167
DEPARTMENT OF REVENUE SERVICES	263,432	16,491	332,085	155,842	472,150	(1,024,117)	2,983,937	308,525
DEPARTMENT OF TRANSPORTATION	424,665	125,559	5,434,231	449,550	4,177,383	507,498	-	1,128,826
ALL OTHERS	1,607,674	35,932	599,690	600,008	(63,717)	(52,130)	3,690,685	686,921
TOTALS	$ 14,526,825	$ 1,946,187	$ 27,605,755	$ 8,613,463	$ 59,374,915	$ 1,166,139	$ 33,503,963	$ 15,693,977

2014 SUMMARY TOTALS BY SUPER AGENCIES	PAYMENTS TO TOWNS IN LIEU OF TAXES	TUITION REIMBURSEMENT	EQUIPMENT USE (CORE-CT DEPRECIATION)	CONSTRUCTION SERVICES	SUB-TOTAL	ADJUSTMENT FROM 2012 FIXED COSTS	TOTAL
DEPARTMENT OF AGRICULTURE	$ 233,851	$ 78	$ (33,537)	$ 9,751	$ 1,337,970	$ -	$ 1,337,970
BUSINESS REGULATIONS	36,919	6,630	(109,317)	-	1,065,903	-	1,065,903
DEPARTMENT OF CHILDREN & FAMILIES	1,107,722	287,774	(233,992)	33,627	11,564,046	-	11,564,046
CONSUMER PROTECTION	69,851	14,251	(66,901)	-	2,398,832	-	2,398,832
DEPARTMENT OF CORRECTIONS	10,479,091	66,920	(380,912)	69,443	22,026,447	-	22,026,447
ECONOMIC DEVELOPMENT	93,314	-	(40,105)	660	1,917,037	-	1,917,037
STATE BOARD OF EDUCATION	3,442,562	572,545	(646,113)	1,004,224	16,043,409	-	16,043,409
ENVIRONMENTAL PROTECTION	129,618	53,647	(258,759)	12,566	6,440,549	-	6,440,549
DEPARTMENT OF PUBLIC HEALTH	278,595	53,550	(333,879)	-	7,945,448	-	7,945,448
HIGHER EDUCATION	25,460,195	212,821	(971,069)	1,527,964	48,489,905	-	48,489,905
DEPARTMENT OF SOCIAL SERVICES	336,799	129,576	(263,494)	-	11,752,598	-	11,752,598
DSS DAS-COLLECTIONS	-	-	-	-	7,359,621	-	7,359,621
JUDICIAL DEPARTMENT	4,334,001	-	(1,009,508)	147,009	12,365,629	-	12,365,629
DEPARTMENT OF LABOR	151,751	20,588	(1,580,284)	-	2,125,858	-	2,125,858
DEPARTMENT OF MENTAL HEALTH	1,306,342	285,318	(567,913)	17,930	11,051,172	-	11,051,172
DEPARTMENT OF DEVELOPMENTAL SERVICES	673,279	495,992	(724,393)	5,627	8,891,962	-	8,891,962
DEPARTMENT OF MOTOR VEHICLES	136,784	(12,375)	(113,366)	5,192	2,149,535	-	2,149,535
DEPARTMENT OF PUBLIC SAFETY	1,792,213	78,136	(387,875)	64,964	12,150,061	-	12,150,061
DEPARTMENT OF REVENUE SERVICES	457,595	25,422	(344,920)	58	3,646,500	-	3,646,500
DEPARTMENT OF TRANSPORTATION	6,344,852	134,476	(3,807,026)	-	14,920,014	-	14,920,014
ALL OTHERS	898,811	94,164	(340,703)	131,023	7,888,358	-	7,888,358
TOTALS	$ 57,764,145	$ 2,519,513	$ (12,214,066)	$ 3,030,038	$ 213,530,854	$ -	$ 213,530,854