

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

Exhibit A

Agency Number	Agency/Department Name	Total Per Agency	004	005	010	105	110	201	202
			Finance - Audits	Finance - Budgets	Finance - CALSTARS	California Technology Agency	Financial Information System for CA - F\$Cal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
0250	Judicial	23,679,039	49,949	649,619		67,570	188,368	279,207	19,331
0650	Planning and Research, Office of	(2,963,930)	(112,040)	(217,948)	(88,273)	(255,488)	(1,257,268)	11,824	794
0690	Governor's Office of Emergency Services	3,730,954	(67,129)	147,576	(4,620)	16,318	44,301	222,636	18,893
0820	Justice, Dept of	29,492,765	(11,259)	201,935		70,218	181,552	171,282	9,452
0840	Controller, CA State	5,378,325	15,337	168,148		20,528	67,765	78,185	25,543
0845	Insurance, Dept of	9,033,807	105,158	148,409	(4,195)	23,978	74,202	55,509	5,121
0860	Board of Equalization, State	30,275,822	51,370	161,192		52,584	167,957	236,281	39,220
0890	Secretary of State, CA	3,733,694	9,585	191,662	(2,089)	12,857	40,346	28,056	1,828
0985	School Finance Authority, CA	135,509		39,309	(38)	148	415	15,202	2,098
1700	Fair Employment and Housing, Dept of	1,141,388	2,336	129,645	(592)	3,042	9,205	14,687	1,037
2030	Sec. Business, Transportation, and Housing Agency	722,662	42,323	135,184	343	8,761	33,692	14,232	609
2100	Alcoholic Beverage Control, Dept of	2,991,621	4,924	78,611	(1,468)	6,634	19,449	21,073	2,150
2240	Housing and Community Develop., Dept of	6,913,002	12,299	247,199	(541)	16,438	49,747	396,892	466,945
2521	Sec. for Transportation (Org 2700 included)	595,608	347,381	(33,269)	(1,682)	8,712	26,404	28,784	1,194
2660	Transportation, Dept of	155,756,865	602,777	935,112		520,180	1,565,349	529,811	70,404
2720	California Highway Patrol, Dept of	92,642,654	179,966	461,980	(54,747)	231,975	668,139	345,564	36,075
2740	Motor Vehicles, Dept of	57,460,874	52,057	352,555		50,828	14,787	264,402	23,058
3030	Sec. Resources	1,035,344	810,582	14,578	(2,225)	3,237	4,195	24,379	(49)
3125	Tahoe Conservancy, CA	294,341	11	10,553	(175)	585	1,555	18,496	253
3360	Energy Resources Conservation and Dev Com	4,592,156	429,877	188,771	(31,168)	29,274	(826)	102,134	59,339
3480	Conservation, Dept of	1,097,759	321,820	(16,800)	(36,569)	(93,599)	(475,449)	29,466	(4,815)
3540	Forestry and Fire Protection, Dept of	43,464,989	69,197	331,390	(25,839)	96,968	268,921	180,922	14,141
3600	Fish and Game, Dept of	15,786,950	6,397	182,988	(8,683)	68,212	222,485	254,607	26,243
3760	Coastal Conservancy, State	610,727	92,035	(7,267)	(289)	1,552	4,741	61,192	1,528
3790	Parks and Recreation, Dept of	18,184,900	334,628	404,990	(11,255)	71,469	225,542	306,292	28,088
3860	Water Resources, Dept of	27,059,624	1,240,745	413,031		236,723	702,449	368,212	20,700
3895	Sec. Environmental Protection	727,390	1,001	81,445	(368)	2,940	9,608	15,407	838
3900	Air Resources Board	9,977,669	602,867	374,218	(35,781)	(6,506)	(149,699)	80,193	6,315
3930	Pesticide Regulation, Dept of	2,847,970	6,753	72,355	(1,219)	9,290	30,172	28,236	2,416
3940	Water Resources Control Board, State	11,344,289	446,053	288,924	(11,027)	91,463	300,492	137,625	6,428
3960	Toxics Substances Control, Dept of	6,136,649	22,228	105,925	(4,441)	29,269	92,957	60,844	2,836
3980	Environ Health Hazard Assesmnt, Office	945,596	1,600	66,686	(409)	2,184	6,661	13,831	(174)
4020	Sec. Health and Human Services Agency, CA	(333,851)	11,542	336,865	(7,937)	12,567	18,749	20,958	528
4100	Developmental Disabilities, State Council on	598,474	494	13,123	(197)	989	2,975	16,539	3,790
4120	Emergency Medical Services Authority	516,941	494	144,418	(202)	716	1,946	19,717	669
4140	Statewide Health Planning-Develop, Office of	3,436,448	10,320	182,699	(2,251)	13,398	41,787	69,632	5,863
4150	Managed Health Care, Dept of	1,974,587	(4,106)	118,786	(980)	9,073	30,207	25,652	724
4170	Aging, Dept of	692,780	1,231	95,841	(370)	1,544	4,425	44,465	3,001

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Agency Number	Agency/Department Name	Total Per Agency	004	005	010	105	110	201	202
			Finance - Audits	Finance - Budgets	Finance - CALSTARS	California Technology Agency	Financial Information System for CA - F\$Cal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
4180	Aging, Commission on	32,952		6,020	(16)	47	119	4,805	251
4200	Alcohol and Drug Programs, Dept of	1,479,661	3,693	50,127	(1,107)	4,932	14,406	28,439	7,188
4260	Health Care Services, Dept of	21,601,707	49,980	1,352,442	(9,739)	66,612	212,852	295,877	131,119
4265	Public Health, Dept of	22,488,623	(70,234)	833,161	(17,836)	81,308	238,934	462,013	23,163
4280	Managed Risk Medical Insurance Board	1,312,742	2,083	566,005	(194)	2,871	9,966	56,309	1,451
4300	Developmental Services, Dept of	34,593,686	156,595	227,593	(7,775)	46,811	146,309	206,663	24,491
4440	State Hospitals, Dept of	74,279,250	146,617	732,081	(33,743)	193,791	600,249	413,429	43,199
4700	Community Services and Development, Dept of	1,564,679	88,332	21,165	(1,043)	2,374	5,140	71,825	9,064
4800	California Health Benefit Exchange	707,459		39,208	5,138	57,486	231,220	9,952	658
5160	Rehabilitation, Dept of	11,747,458	37,695	92,206		47,778	132,279	245,757	53,143
5175	Child Support Services, Dept of	3,602,186	2,480	143,516	(5,824)	17,000	42,608	61,514	2,360
5180	Social Services, Dept of	28,891,392	53,479	898,333	(13,204)	70,217	214,058	197,938	1,181,775
5225	Department of Corrections and Rehabilitation	429,695,211	1,216,132	3,017,690	(212,223)	1,295,985	4,061,339	909,577	104,124
6110	Education, Dept of	21,373,927	22,782	3,747,673	(7,238)	29,405	83,203	435,443	117,055
6120	Library, CA State	839,254	73,717	126,938	(295)	1,368	4,035	22,731	(626)
6440	University of California	1,814,288	190,348	473,728		239,662	583,511	40,873	962
6610	University, CA State	305,133,641	757,754	991,324		1,036,203	3,476,265	246,044	(1,366)
6870	Comm Colleges, Bd of Governors of the CA	1,916,082	23,790	753,003	(329)	1,656	4,985	40,304	3,610
6980	Student Aid Commission (Previously 7980)	(2,638,788)	(159,146)	(108,130)	(94,696)	(272,742)	(1,343,790)	24,503	12,716
7100	Employment Development Department	64,398,322	147,965	431,338		193,707	579,561	461,503	539,601
7120	Workforce Investment Board, CA	265,604	368	6,656	(98)	361	993	7,455	81
7350	Industrial Relations, Dept of	16,857,394	(52,273)	293,442	(8,596)	46,205	141,179	111,393	5,219
7870	Victim Comp & Gov Claims Bd. (Previously 1870)	1,843,998	3,326	(9,722)	(1,028)	4,428	12,818	48,289	142,778
8260	Arts Council, CA	160,880	368	20,530	(106)	175	276	10,931	952
8570	Food and Agriculture, Dept of	9,010,861	4,186	155,436	(6,080)	46,830	152,329	116,346	11,503
8660	Public Utilities Commission	8,274,143	148,814	533,688	(33,514)	197,168	613,575	53,855	3,470
8940	Military Department	5,507,016	19,673	173,750	731	28,202	107,152	104,734	10,587
8955	Veterans Affairs, Dept of	12,606,051	65,426	197,288	(2,476)	66,841	239,188	207,395	13,599
9150	All Other Departments	214,565,340	1,829,495	4,469,508	(70,054)	936,599	3,530,504	1,858,871	192,570
TOTALS		1,865,637,410	10,454,248	27,436,435	-860,632	5,879,911	17,333,566	11,347,194	3,537,111

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Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410
		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office- Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Personnel Administration
0250	Judicial	3,227	31,827	110,994	148,989	316	13,581	11,450	86,193
0650	Planning and Research, Office of	(90)	1,455	(15,537)	1,913	(12)	(66,172)	(494)	720
0690	Governor's Office of Emergency Services	464	20,305	20,353	43,134	196	3,248	3,231	24,904
0820	Justice, Dept of	4,174	16,221	46,784	366,174	304	13,727	25,667	210,344
0840	Controller, CA State	797	108,614	10,410	49,131	(593)	4,413	(1,083)	25,494
0845	Insurance, Dept of	1,864	5,796	13,367	109,570	208	5,019	11,446	65,212
0860	Board of Equalization, State	7,545	70,923	51,920	405,119	744	11,150	46,283	243,502
0890	Secretary of State, CA	906	2,105	11,345	43,244	100	2,707	4,321	25,619
0985	School Finance Authority, CA	17	1,827	145	868	25	29	120	533
1700	Fair Employment and Housing, Dept of	114	1,198	1,806	15,721	14	631	1,022	8,983
2030	Sec. Business, Transportation, and Housing Agency	47	834	17,683	5,382	7	2,013	459	3,141
2100	Alcoholic Beverage Control, Dept of	841	2,554	8,902	36,080	92	1,359	3,163	21,108
2240	Housing and Community Develop., Dept of	1,022	328,093	16,138	71,167	5,998	3,411	6,177	41,598
2521	Sec. for Transportation (Org 2700 included)	23	1,478	(53,085)	2,930	10	1,808	261	1,716
2660	Transportation, Dept of	28,031	83,794	855,408	1,815,851	2,547	107,686	155,025	1,059,826
2720	California Highway Patrol, Dept of	20,627	48,012	143,302	904,964	1,803	47,209	76,581	527,776
2740	Motor Vehicles, Dept of	13,787	27,395	77,159	812,082	1,306	6,766	74,884	477,323
3030	Sec. Resources	(5)	395	924	2,754	(8)	519	7	1,470
3125	Tahoe Conservancy, CA	11	520	360	3,380	(1)	116	230	1,937
3360	Energy Resources Conservation and Dev Com	546	51,431	81,580	49,915	689	3,642	4,537	29,299
3480	Conservation, Dept of	51	1,114	(5,827)	31,044	(120)	(24,645)	597	16,881
3540	Forestry and Fire Protection, Dept of	9,500	23,778	33,355	481,041	688	19,452	32,970	275,879
3600	Fish and Game, Dept of	3,958	35,133	(245)	270,274	502	14,589	29,722	161,754
3760	Coastal Conservancy, State	52	2,110	940	6,874	11	323	564	3,998
3790	Parks and Recreation, Dept of	5,414	32,857	44,640	460,300	599	15,081	43,966	271,470
3860	Water Resources, Dept of	4,866	23,900	331,272	294,532	563	48,737	30,239	174,976
3895	Sec. Environmental Protection	115	793	1,446	6,834	19	629	779	4,106
3900	Air Resources Board	1,437	7,177	31,276	113,591	170	(4,885)	10,366	66,700
3930	Pesticide Regulation, Dept of	517	2,567	4,843	35,356	67	1,983	3,717	21,056
3940	Water Resources Control Board, State	1,388	9,727	82,977	127,215	132	19,621	10,474	74,016
3960	Toxics Substances Control, Dept of	758	4,120	20,611	74,457	68	6,192	5,448	42,909
3980	Environ Health Hazard Assesmnt, Office	123	444	1,301	11,369	2	455	1,010	6,659
4020	Sec. Health and Human Services Agency, CA	75	1,018	(11,636)	14,115	1	2,083	814	8,003
4100	Developmental Disabilities, State Council on	62	3,660	505	8,419	41	204	619	4,853
4120	Emergency Medical Services Authority	124	907	5,435	6,928	16	142	752	4,140
4140	Statewide Health Planning-Develop, Office of	470	6,215	7,444	42,928	89	2,814	4,109	25,322
4150	Managed Health Care, Dept of	282	1,136	4,482	25,203	24	1,957	2,145	14,706
4170	Aging, Dept of	92	3,528	15,214	10,346	29	314	766	5,969

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		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office- Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Personnel Administration
4180	Aging, Commission on	3	281		262	3	9	26	155
4200	Alcohol and Drug Programs, Dept of	62	9,125	55,487	22,211	44	1,009	1,256	12,579
4260	Health Care Services, Dept of	3,901	161,501	231,657	255,953	1,263	14,126	27,131	152,572
4265	Public Health, Dept of	3,152	29,029	67,140	298,969	387	16,676	24,991	174,172
4280	Managed Risk Medical Insurance Board	179	1,607	1,375	9,804	29	630	1,300	6,001
4300	Developmental Services, Dept of	5,405	27,092	25,796	449,715	473	9,839	23,069	253,239
4440	State Hospitals, Dept of	19,547	51,880	(112,807)	1,011,858	1,909	40,583	87,589	591,301
4700	Community Services and Development, Dept of	216	8,590	513,006	11,531	112	436	1,574	7,085
4800	California Health Benefit Exchange	82	441	17,543	2,809	17	13,484	670	1,900
5160	Rehabilitation, Dept of	2,132	59,932	33,300	166,610	609	9,577	14,941	97,674
5175	Child Support Services, Dept of	457	3,345	6,075	41,878	46	3,287	3,058	24,129
5180	Social Services, Dept of	3,271	792,796	(176,519)	350,182	15,575	14,610	30,675	204,855
5225	Department of Corrections and Rehabilitation	97,953	177,438	880,123	5,075,622	7,617	272,679	415,456	2,951,633
6110	Education, Dept of	2,887	133,643	730,486	228,697	1,171	5,944	19,265	133,322
6120	Library, CA State	91	1,239	(3,330)	10,743	(20)	280	786	6,191
6440	University of California		1,588			2			
6610	University, CA State	97,799	825	(58,067)	5,492,123	8,522	224,249		
6870	Comm Colleges, Bd of Governors of the CA	162	4,022	866	14,512	42	343	1,310	8,513
6980	Student Aid Commission (Previously 7980)	81	15,074	(19,962)	9,716	99	(70,684)	1,054	5,807
7100	Employment Development Department	4,140	450,990	18,917	851,308	6,090	40,009	69,199	494,771
7120	Workforce Investment Board, CA	(2)	157	290	1,874	-	72	(41)	973
7350	Industrial Relations, Dept of	1,605	6,864	26,298	213,408	122	9,623	16,619	123,591
7870	Victim Comp & Gov Claims Bd. (Previously 1870)	109	183,695	953	18,946	918	903	890	10,620
8260	Arts Council, CA	17	1,315	145	2,318	7	30	203	1,356
8570	Food and Agriculture, Dept of	1,576	15,297	34,902	170,671	163	10,004	10,754	97,312
8660	Public Utilities Commission	1,009	4,748	109,326	90,712	99	41,368	8,149	53,189
8940	Military Department	1,194	11,884	266,972	64,957	179	6,444	5,147	37,672
8955	Veterans Affairs, Dept of	3,840	15,480	28,055	192,080	456	14,872	20,442	114,546
9150	All Other Departments	27,835	267,458	4,933,595	2,509,849	2,436	227,624	202,097	1,488,740
TOTALS		391,935	3,402,297	9,579,613	24,478,512	65,016	1,175,934	1,589,954	11,093,993

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Exhibit A

Agency Number	Agency/Department Name	510 Office of Administrative Law	520 State Library	600 Health Benefits for Retired Annuitants	601 Dental Benefits for Retired Annuitants	605 Department of Justice - Legal	607 Department of Justice - Tort Liability	700 Secty, Health & Human Services Agency	705 Secty, State & Consumer Services	799 Bureau of State Audits
0250	Judicial	(220)	6,038	20,276,402	1,634,886	125,482	(8,365)			(15,805)
0650	Planning and Research, Office of	(1,102)	(22,011)	6,131	9	(538,644)	(96,563)			(315,134)
0690	Governor's Office of Emergency Services	(7,276)	1,460	2,857,813	242,794	22,487	810			119,056
0820	Justice, Dept of	74,862	6,296	25,791,943	2,086,089	93,760	2,302			130,938
0840	Controller, CA State	10,901	1,818	4,528,155	352,254	(161,814)	(331)			74,653
0845	Insurance, Dept of	17,818	2,132	7,706,000	610,207	36,032	2,533			38,421
0860	Board of Equalization, State	12,175	4,667	26,943,640	1,991,082	(432,867)	(19,990)			231,325
0890	Secretary of State, CA	13,648	1,142	2,964,631	223,565	148,040	1,503			8,573
0985	School Finance Authority, CA	37,297	14	34,601	2,543	188	(7)			175
1700	Fair Employment and Housing, Dept of	3,314	271	890,605	74,648	21,079	(27,522)		(13,785)	3,929
2030	Sec. Business, Transportation, and Housing Agency	589	769	386,003	27,909	15,390	1,876			25,416
2100	Alcoholic Beverage Control, Dept of	10,040	591	2,537,832	216,172	9,596	527			11,391
2240	Housing and Community Develop., Dept of	29,455	1,463	4,713,547	364,013	17,088	1,576			123,277
2521	Sec. for Transportation (Org 2700 included)		776	225,977	19,815	12,910	895			2,570
2660	Transportation, Dept of	(71,987)	46,313	135,044,521	10,179,720	767,528	49,280			1,409,689
2720	California Highway Patrol, Dept of	10,116	20,698	81,978,387	6,312,583	332,384	17,539			331,721
2740	Motor Vehicles, Dept of	84,106	4,734	51,091,398	3,870,287	29,279	(15,635)			148,316
3030	Sec. Resources	1,329	296	144,087	11,035	2,961	(521)			15,404
3125	Tahoe Conservancy, CA		52	240,204	14,481	827	25			921
3360	Energy Resources Conservation and Dev Com	(22,619)	2,740	3,256,162	251,742	13,750	(10,375)			101,716
3480	Conservation, Dept of	(3,875)	(8,042)	1,822,132	130,552	(239,030)	(37,581)			(309,546)
3540	Forestry and Fire Protection, Dept of	25,916	8,667	39,084,210	2,979,236	(571,452)	(80,317)			206,366
3600	Fish and Game, Dept of	200,594	6,048	12,675,996	988,198	106,371	9,004			532,803
3760	Coastal Conservancy, State	(220)	137	406,219	31,444	2,288	179			2,316
3790	Parks and Recreation, Dept of	32,161	6,348	14,874,532	1,153,805	88,559	(333,539)			128,953
3860	Water Resources, Dept of	50,475	21,091	20,816,637	1,564,394	326,289	(2,896)			392,689
3895	Sec. Environmental Protection	(904)	260	559,419	39,091	2,050	508			1,374
3900	Air Resources Board	(4,877)	(383)	8,319,258	629,267	(52,633)	(19,920)			9,518
3930	Pesticide Regulation, Dept of	59,438	824	2,353,304	188,438	14,448	1,197			12,212
3940	Water Resources Control Board, State	162,279	8,105	9,108,135	672,990	(329,541)	6,588			130,225
3960	Toxics Substances Control, Dept of	34,651	2,599	5,147,691	399,684	44,799	3,521			39,523
3980	Environ Health Hazard Assesmnt, Office	79,465	195	674,538	55,806	20,421	211			3,218
4020	Sec. Health and Human Services Agency, CA		1,148	(725,799)	(61,046)	25,730	(1,122)			19,493
4100	Developmental Disabilities, State Council on		87	503,377	34,655	1,456	79			2,744
4120	Emergency Medical Services Authority	(79,484)	65	376,452	30,218	1,006	18	1,411		1,053
4140	Statewide Health Planning-Develop, Office of	30,306	1,191	2,700,736	198,696	20,278	1,467	29,377		43,558
4150	Managed Health Care, Dept of	(10,826)	803	1,555,787	128,350	14,327	1,301	43,363		12,191
4170	Aging, Dept of	(5,071)	138	550,015	49,736	2,187	102	3,170		(93,892)

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

Agency Number	Agency/Department Name	510	520	600	601	605	607	700	705	799
		Office of Administrative Law	State Library	Health Benefits for Retired Annuitants	Dental Benefits for Retired Annuitants	Department of Justice - Legal	Department of Justice - Tort Liability	Secty, Health & Human Services Agency	Secty, State & Consumer Services	Bureau of State Audits
4180	Aging, Commission on	(661)	4	20,330	1,544	33	61			(324)
4200	Alcohol and Drug Programs, Dept of	25,384	439	1,237,069	97,883	7,105	362	10,273		(108,305)
4260	Health Care Services, Dept of	23,897	5,911	16,594,699	1,315,121	102,343	8,128	148,877		455,484
4265	Public Health, Dept of	68,950	7,248	18,525,536	1,438,850	118,444	6,882	170,163		(12,475)
4280	Managed Risk Medical Insurance Board	(3,811)	254	643,962	45,663	4,681	476	6,857		(44,756)
4300	Developmental Services, Dept of	46,539	4,159	30,741,988	2,457,368	64,109	(65,238)	102,811		(353,365)
4440	State Hospitals, Dept of	(26,622)	17,229	65,252,860	5,207,755	(48,853)	(553,656)	422,608		220,446
4700	Community Services and Development, Dept of		213	605,816	43,534	2,822	(73)	3,951		169,009
4800	California Health Benefit Exchange	1,677	5,031	116,110	8,109	104,060	14,071			77,793
5160	Rehabilitation, Dept of	5,371	4,271	9,779,588	766,743	66,716	2,794	95,493		32,849
5175	Child Support Services, Dept of	(770)	1,527	2,995,409	236,060	22,236	303	31,509		(30,017)
5180	Social Services, Dept of	(31,214)	6,248	21,975,913	1,749,541	104,524	7,108	151,223		1,090,008
5225	Department of Corrections and Rehabilitation	233,778	115,141	384,199,994	29,482,604	(4,238,468)	(2,569,030)			2,200,047
6110	Education, Dept of	169,880	2,626	13,522,458	1,068,479	28,857	2,022			895,867
6120	Library, CA State	(661)	122	548,824	43,294	2,028	118			1,681
6440	University of California	14,255				308,071	2,307			(41,019)
6610	University, CA State	12,141	91,716	290,921,099		1,647,393	151,243			38,374
6870	Comm Colleges, Bd of Governors of the CA	376	147	936,937	74,581	(17,869)	(1,956)			67,077
6980	Student Aid Commission (Previously 7980)	(9,181)	(23,495)	561,667	36,536	(575,576)	(103,363)			(525,276)
7100	Employment Development Department	(32,955)	17,252	54,687,564	4,180,071	284,662	17,915			954,714
7120	Workforce Investment Board, CA	1,677	32	57,318	4,055	502	39			182,842
7350	Industrial Relations, Dept of	118,076	4,110	14,535,284	1,112,931	68,850	(2,115)			85,559
7870	Victim Comp & Gov Claims Bd. (Previously 1870)	16,828	396	1,319,403	105,904	6,351	324		(22,913)	(218)
8260	Arts Council, CA	(220)	16	111,176	8,729	2,881	(22)			(197)
8570	Food and Agriculture, Dept of	82,474	4,152	7,315,822	550,395	127,838	(3,423)			112,374
8660	Public Utilities Commission	(22)	17,524	5,418,488	408,301	297,608	(6,611)			313,199
8940	Military Department		2,477	4,168,689	380,791	43,928	24,742			47,111
8955	Veterans Affairs, Dept of	(10,735)	5,894	10,603,114	867,824	111,252	11,947			(160,277)
9150	All Other Departments	1,004,443	95,307	160,014,880	12,352,450	1,691,461	213,633		(1,663,230)	18,449,269
TOTALS		2,481,368	515,491	1,609,832,675	101,744,464	330,998	-3,392,655	1,221,086	-1,699,928	27,698,824