

STATE OF OHIO  
STATE WIDE COST ALLOCATION PLAN  
FIXED COST FOR FYE JUNE 30, 2001

FILE6002  
EXHIBIT A- FY- 1999

		AUD	CDR	DAS	DAS	DAS	DAS	DAS	DAS
CAS	NAMES BY CAS ORDER	WARRANT WRITING	DISPUTE RESOLUTION	EMPLOYMENT OPPORTUNITY	ENERGY PROGRAM	FIXED ASSETS MANAGEMENT	FORM MANAGEMENT	MAIL SERVICES	REAL ESTATE
ADA	Alcohol & Drug Addiction Service	\$713	\$0	\$18,303	(\$28,957)	(\$453)	\$603	\$2,235	\$2,888
ADJ	Adjutant General	\$4,770	\$21,476	\$45,758	\$25,990	(\$1,585)	\$0	\$2,235	\$0
AGE	Department of Aging	\$1,358	\$7,859	\$9,152	(\$1,543)	(\$341)	\$6,895	\$23,292	\$4,718
AGO	Attorney General	\$8,059	(\$7,087)	\$9,152	\$31,851	(\$84)	\$0	\$8,939	\$44,041
AGR	Department of Agriculture	\$5,749	\$0	\$18,682	\$32,637	(\$160)	\$14,606	(\$3,807)	\$75
ART	Ohio Arts Council	\$1,597	\$0	\$0	\$0	(\$89)	\$1,573	\$4,469	\$1,270
BES	Bureau Of Employment Services	\$6,734	\$7,859	\$9,152	\$0	(\$2,439)	(\$13,565)	\$2,235	\$60,524
BOR	Ohio Board of Regents	\$1,259	\$655	\$0	\$0	(\$9)	\$0	\$23,292	\$3,917
CDR	Comm. on Dispute Resolution / MGT.	\$158	\$0	\$0	\$0	\$4	\$0	\$2,235	\$204
CIV	Ohio Civil Rights Commission	\$587	\$1,965	\$0	\$0	\$133	\$1,256	\$2,235	\$7,944
CJS	Criminal Justice Service	\$1,090	(\$10,397)	\$0	\$0	(\$80)	\$0	\$2,235	\$3,059
COM	Department of Commerce	\$27,847	(\$20,771)	\$0	\$0	(\$905)	\$21,645	\$2,727	\$15,803
DAS	Dept of Administrative Services	\$17,238	\$10,761	\$28,212	\$962	(\$11,697)	\$10,071	\$10,614	\$39,781
DEV	Department of Development	\$3,278	(\$1,348)	\$0	\$0	(\$1,298)	\$6,238	\$4,469	\$16,026
DHS	Department of Public Safety	\$35,833	(\$1,233)	\$5,522	(\$2,244)	(\$2,145)	\$31,347	\$2,235	(\$28,679)
DMH	Dept. of Mental Health	\$5,308	(\$189)	(\$20,041)	\$111,479	(\$739)	\$15,924	\$17,319	\$6,066
DMR	Mental Retardation & Dev. Dis.	\$9,460	(\$289)	\$18,303	\$87,114	\$408	\$19,162	\$23,464	\$9,132
DNR	Dept of Natural Resources	\$17,731	\$24,308	\$33,131	(\$3,598)	(\$13,720)	\$21,619	\$2,235	\$4,031
DOH	Department of Health	\$31,178	\$115,306	\$0	\$0	(\$3,414)	\$14,606	\$2,235	\$67,077
DOT	Department of Transportation	\$6,565	\$17,936	\$772,141	\$40,324	(\$17,856)	\$0	\$2,235	\$4,644
DRC	Dept of Rehab. & Corrections	\$20,995	(\$4,255)	\$150,587	\$225,195	(\$12,802)	\$11,461	\$2,235	\$55,126
DYS	Department of Youth Services	\$7,308	(\$3,700)	\$5,144	\$0	(\$11,608)	\$0	\$8,380	\$13,392
EDU	Department of Education	\$20,745	\$5,027	(\$71,769)	\$0	(\$82)	\$0	\$493	\$22,765
EPA	Environmental Protection Agency	\$4,229	\$16,535	\$0	\$0	(\$1,218)	\$7,977	\$15,405	\$69,955
HUM	Department of Human Services	\$566,740	(\$10,309)	\$0	\$0	(\$8,591)	(\$48,693)	\$8,380	\$66,431
INS	Department of Insurance	\$635	\$13,753	\$0	\$0	(\$152)	(\$2,815)	\$2,235	\$6,480
JSC	The Judiciary/The Supreme Court	\$2,327	\$7,381	\$0	\$0	\$269	\$0	\$13,171	\$12,273
LIB	State Library Board	\$1,825	\$0	\$0	\$0	\$557,968	\$6,374	\$10,614	\$9,889
LRS	Ohio Legal Rights Service	\$337	\$0	\$0	\$0	\$2	\$0	\$8,380	\$2,099
NET	Information, Learning, Tech Services	\$926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
OSB	State School For The Blind	\$505	\$0	\$9,152	\$0	\$52	\$0	\$2,235	\$0
OSD	State School For The Deaf	\$835	\$0	\$9,152	\$0	\$149	\$0	\$2,235	\$0
OVH	Ohio Veterans Home	\$315	\$0	\$0	\$0	\$153	\$0	\$0	\$0
PUB	Public Defender Commission	\$2,143	\$0	\$0	\$0	(\$844)	\$0	\$8,380	\$6,903
PUC	Public Utilities Commission	\$2,310	(\$1,888)	\$0	\$0	(\$4,803)	\$2,023	\$8,380	\$13,855
RSC	Rehabilitation Services Comm.	\$140,227	\$1,310	\$0	\$0	(\$534)	\$225	\$2,235	\$50,638
TAX	Department of Taxation	\$20,033	\$0	\$0	\$0	(\$4,758)	\$0	\$8,380	\$47,398
<b>SUBTOTAL AGENCIES</b>		<b>\$978,949</b>	<b>\$190,663</b>	<b>\$1,049,731</b>	<b>\$519,212</b>	<b>\$453,734</b>	<b>\$128,528</b>	<b>\$238,262</b>	<b>\$641,389</b>
<b>SUBTOTAL OTHER AGENCIES</b>		<b>\$1,350,919</b>	<b>(\$6,626)</b>	<b>\$100,597</b>	<b>(\$242,155)</b>	<b>(\$21,202)</b>	<b>\$88,570</b>	<b>\$294,393</b>	<b>\$213,815</b>
<b>SUBTOTAL NON-STATE AGENCIES</b>		<b>\$0</b>	<b>\$357,711</b>	<b>\$423,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,032</b>	<b>\$666</b>
<b>TOTAL ALL</b>		<b>\$2,329,868</b>	<b>\$541,748</b>	<b>\$1,573,449</b>	<b>\$277,057</b>	<b>\$432,531</b>	<b>\$217,098</b>	<b>\$544,687</b>	<b>\$855,869</b>

DAS	DAS	ERB	IGO	OBM	PBR	TOS	TOTAL ALLOCATED FOR USE IN FY-2001
SUGGESTION AWARDS	UNEMPLOYMENT COMPENSATION	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	BUDGET SECTION	BOARD OF REVIEW	REDEMPTION RECEIPTS	
\$0	\$254	\$598	\$1,134	\$1,516	(\$10,298)	\$900	(\$10,564)
\$0	\$38,030	\$1,777	\$3,218	\$5,645	\$5,745	\$5,950	\$159,009
\$40,836	\$177	\$560	\$1,615	\$2,486	\$24	\$1,769	\$98,856
(\$7,128)	\$0	\$5,781	(\$7,931)	\$18,583	(\$2,288)	\$10,128	\$112,015
\$0	\$2,002	\$3,474	\$5,132	\$6,155	\$5,745	\$7,249	\$97,539
\$0	\$0	\$236	\$418	\$763	\$0	\$2,099	\$12,337
(\$2,852)	\$0	\$18,345	\$26,321	\$31,717	\$4,065	\$7,783	\$155,877
\$0	\$248	\$147	\$920	\$1,137	\$0	\$1,635	\$33,202
\$0	\$0	\$0	\$0	\$86	\$0	\$202	\$2,889
\$0	\$1,349	\$1,215	\$2,066	\$2,086	(\$3,433)	\$635	\$18,038
\$0	\$930	\$334	\$604	\$1,112	\$8,618	\$1,409	\$8,912
\$653	(\$10,759)	\$5,346	\$9,064	\$14,765	\$28,165	\$36,081	\$129,661
\$19,804	(\$420)	\$5,077	\$11,103	\$38,140	\$23,612	\$22,223	\$225,482
\$6,598	\$657	\$2,185	\$5,854	\$8,826	(\$2,288)	\$3,608	\$52,806
\$5,662	\$2,988	\$32,044	\$42,195	\$54,950	\$14,947	\$44,777	\$235,196
\$221	\$44,582	\$23,328	\$36,251	\$41,205	\$14,994	\$4,410	\$300,117
\$1,768	\$17,035	\$34,672	\$49,834	\$29,235	\$18,451	\$8,608	\$326,355
\$10,934	\$86,570	\$15,150	\$37,410	\$34,998	(\$1,657)	\$20,791	\$289,934
\$21,677	\$3,947	\$9,940	\$14,387	\$23,676	\$1,776	\$39,928	\$342,317
\$102,447	\$10,105	\$44,502	\$71,997	\$85,502	\$12,706	\$2,906	\$1,156,155
(\$7,432)	\$48,970	\$138,426	\$180,099	\$219,334	\$83,471	\$17,949	\$1,129,359
(\$18)	\$19,056	\$17,950	\$26,781	\$27,357	\$196,596	\$7,686	\$314,323
(\$1,722)	(\$98)	\$1,795	\$6,105	\$15,728	\$0	\$26,729	\$25,715
\$6,100	\$2,178	\$10,007	\$14,084	\$23,562	\$4,601	\$4,878	\$178,295
\$24,067	\$2,926	\$8,008	\$14,701	\$80,017	\$62,636	\$633,546	\$1,399,859
\$0	\$1,003	\$1,465	\$2,767	\$4,700	\$5,745	\$742	\$36,558
\$0	\$0	\$0	\$0	\$16,565	\$0	\$2,688	\$54,674
\$0	(\$107)	\$828	\$1,339	\$1,760	\$0	\$2,318	\$592,809
\$0	\$0	\$266	\$481	\$605	\$0	\$429	\$12,598
\$0	\$0	\$0	(\$94)	\$2,114	\$0	\$1,246	\$5,857
\$0	\$0	\$1,122	\$1,598	\$1,321	\$0	\$583	\$16,568
\$0	\$1,246	\$1,025	\$1,712	\$1,598	\$0	\$1,000	\$18,952
\$0	\$1,308	\$5,201	\$8,352	\$5,600	(\$560)	(\$72)	\$20,297
\$380	(\$128)	\$523	\$1,797	\$2,276	\$0	\$2,729	\$24,159
\$1,419	(\$115)	\$2,091	\$4,102	\$5,207	\$2,873	\$2,870	\$38,325
\$3,137	\$961	\$10,671	\$13,783	\$15,176	\$6,329	\$181,543	\$425,699
\$76,140	\$56,686	\$8,276	\$17,703	\$19,846	(\$2,288)	\$25,188	\$272,602
\$302,691	\$331,579	\$412,361	\$606,903	\$845,351	\$478,285	\$1,135,141	\$8,312,778
\$199,481	\$15,219	\$33,294	\$52,796	\$175,216	(\$26,674)	\$1,695,925	\$3,923,566
\$0	\$0	\$3,056,842	\$0	\$0	\$525,033	\$0	\$4,375,404
\$502,172	\$346,798	\$3,502,497	\$659,698	\$1,020,567	\$976,643	\$2,831,066	\$16,611,749