

STATE OF MAINE
CENTRAL SERVICES COSTS ALLOCATED TO EACH OPERATING UNIT
FISCAL YEAR 2001

Appendix A

NAME	EMPLOYEE								RECORDS	TOTAL
	AUDIT	BUDGET	CHECKS	PERSONNEL	RELATIONS	PURCHASING	SPACE	SECURITY	STORAGE	
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	4,907	38,983	10,682	16,892	7,053	5,785	170,078	3,899		258,278
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	4,282	18,040	15,334	22,619	9,444	9,642			15,876	95,237
DEPARTMENT OF CORRECTIONS	23,945	51,737	69,663	144,681	60,408	19,408	291,961	6,693	9,834	678,330
DEPARTMENT OF CONSERVATION	9,237	64,491	29,393	46,334	19,345	26,220	243,153	5,574	506	444,253
DEPARTMENT OF EDUCATION	263,299	49,635	25,046	35,337	14,754	15,831	299,227	6,860	2,454	712,443
DEPARTMENT OF ENVIRONMENTAL PROTECTION	15,904	49,541	25,783	47,037	19,639	28,241	618,485	16,375	12,818	833,823
EXECUTIVE DEPARTMENT										
(OFFICE OF) GOVERNOR	491	3,090	1,385	2,991	1,249	684	56,085	3,962	803	70,740
STATE PLANNING OFFICE	1,756	9,632	3,631	6,344	2,649	8,180	144,801	3,320	2,371	182,683
OFFICE OF COMMUNITY SERVICES										
(OFFICE OF) FEDERAL-STATE COORDINATOR										
LAND FOR MAINE'S FUTURE BOARD	24	94	3			31				152
(OFFICE OF) PUBLIC ADVOCATE	281	1,129	526	798	333	1,244	22,390	513	1,134	28,350
OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN										
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	6,762	33,336	20,519	33,917	14,161	21,617		4,585	204	135,101
DEPARTMENT OF HUMAN SERVICES	441,284	92,398	272,961	265,133	110,699	97,072	812,852	29,448	31,177	2,153,024
DEPARTMENT OF LABOR	48,245	37,038	68,695	95,460	39,857	31,787	238,126	17,987	6,786	583,980
DEPARTMENT OF MARINE RESOURCES	3,463	32,834	11,772	17,815	7,438	10,668	89,440	2,050	229	175,710
DEPT OF MENTAL HEALTH, MENTAL RETARDATION & SUBSTANCE ABUSE	63,503	48,490	85,106	147,391	61,539	69,111	760,882	58,530	16,888	1,311,440
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	8,726	19,954	12,953	23,430	9,783	8,553	12,435	285	336	96,455
DEPARTMENT OF PUBLIC SAFETY	14,896	49,039	36,011	72,522	30,279	26,593	364,455	8,355	4,888	607,037
DEPARTMENT OF TRANSPORTATION	113,799	46,889	145,463	267,649	111,750	49,049	711,075	23,813	5,608	1,475,095
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	65,472	47,391	90,413	88,878	37,109	43,015	1,861,744	42,681	24,079	2,300,783
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	8,335	14,401	3,883	5,166	2,157	11,881			1,543	47,367
DEPARTMENT OF THE ATTORNEY GENERAL	4,794	24,206	12,134	27,970	11,678	3,857	307,514	7,050	32,550	431,752
DEPARTMENT OF AUDIT	220	4,141	633	1,239	517	746	11,930	274	107	19,808
(OFFICE OF) TREASURER OF STATE	49,834	2,290	2,408	2,037	851	933	45,373	1,040	6,460	111,227
DEPARTMENT OF THE SECRETARY OF STATE	7,889	14,997	26,501	48,051	20,063	12,286	954,239	21,876	11,197	1,117,099
LEGISLATURE	4,989	3,812	20,020	26,779	2	653	538,934	12,355	3,125	610,671
LAW AND LEGISLATIVE REFERENCE LIBRARY	321	1,647	983	1,709		218			24	4,902
JUDICIAL DEPARTMENT	12,496	8,926	45,831	51,845	1,589	2,613	48,435	1,110	25,681	198,526
PUBLIC UTILITIES COMMISSION	1,501	2,447	3,286	6,646	2,775	1,431	191,721	4,395	4,552	218,755
MAINE MARITIME ACADEMY	1,950	63	7							2,020
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	43,276	188	8							43,472
INDEPENDENT AGENCIES										
MAINE DAIRY AND NUTRITION COUNCIL	62	63	7							132
MAINE DAIRY PROMOTION BOARD	152	63	7							222
MAINE STATE MUSEUM	376	5,381	1,610	2,576	1,076	498	598,905	13,730		624,152
MAINE STATE LIBRARY	1,039	5,789	3,598	6,284	2,624	2,177	435,270	9,979		466,758
STATE BOARD OF EDUCATION	37	565	344			124				1,070
MAINE ARTS COMMISSION	356	4,612	925	945	395	373	15,761	361	336	24,064
MAINE HISTORIC PRESERVATION COMMISSION	269	5,051	990	1,394	582	1,026	10,569	242		20,125
LOBSTER PROMOTION COUNCIL	88	63	9							159

MAINE SCIENCE AND TECHNOLOGY FOUNDATION	941	16	1							957
MAINE HUMAN DEVELOPMENT COMMISSION										
MAINE COMMISSION FOR WOMEN										
MAINE HISTORICAL SOCIETY	7	16	1							23
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	55	2,949	255	445	186	156	19,054	437	394	23,929
ATLANTIC SALMON COMMISSION	202	4,691	830	1,161	485	404				7,773
ATLANTIC STATES MARINE FISHERIES COMMISSION	7	31	1			31				71
BAXTER STATE PARK AUTHORITY	666	2,259	2,547	4,359	1,820				15	11,666
WILD BLUEBERRY COMMISSION OF MAINE	197	63	2							262
MAINE WASTE MANAGEMENT AGENCY										
OFFICE OF WASTE REDUCTION AND RECYCLING										
MAINE POTATO BOARD	241	63	8							312
MAINE STATE HOUSING AUTHORITY	1,432	157	8						4,878	6,475
MAINE HUMAN RIGHTS COMMISSION	184	3,185	661	1,476	616	62	27,593	633	1,933	36,343
WORKERS' COMPENSATION BOARD	1,997	2,118	6,596	13,336	5,568	1,337	85,039	1,950	9,449	127,390
MAINE MUNICIPAL BOND BANK	29	31	1							61
STATE BOARD OF PROPERTY TAX REVIEW	26	1,302	202	95	40	31				1,696
BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES	41									41
RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE	24	1,443	64	112	47	218				1,908
MAINE INDIAN TRIBAL-STATE COMMISSION	6	31	1							38
(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM	346	94	156					1,773	638	3,008
SACO RIVER CORRIDOR COMMISSION	8	110	3							121
MAINE SARDINE COUNCIL	26	63	7						127	222
ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS	4	220	36							259
FINANCE AUTHORITY OF MAINE	4,410	204	7						696	5,317
MAINE HEALTH CARE FINANCE COMMISSION										
DISABILITY RIGHTS CENTER	23	16	1							39
PINE TREE LEGAL ASSISTANCE	43	63	2							108
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM	10,184	204	13							10,401
MAINE LOW-LEVEL RADIOACTIVE WASTE AUTHORITY										
ST. CROIX INTERNATIONAL WATERWAY COMMISSION	7	16	1							23
MAINE HOSPICE COUNCIL	14	16	1							30
LOCAL GOVERNMENT RECORDS BOARD										
MAINE HISTORICAL RECORDS ADVISORY BOARD	10	612	27	47	20					716
MAINE CRIMINAL JUSTICE COMMISSION	6	16	1							22
MAINE PUBLIC BROADCASTING CORPORATION	1,219	63	9							1,291
BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED	11	63	1							75
MAINE INTERNATIONAL TRADE CENTER	143	47	1							192
MAINE HEALTH DATA ORGANIZATION	178	1,867	334	596	249	280				3,503
HARNESS RACING PROMOTIONAL BOARD	46	63	7							115
TOTAL CENTRAL SERVICES ALLOCATION	1,250,990	814,534	1,060,306	1,539,494	610,826	514,069	9,987,528	312,136	239,699	16,329,582